

**PM5
HAMMOCK POINTE ELEMENTARY SCHOOL
ADDITION & HVAC RETROFIT PROJECT
PROJECT #2081-8274
DEPARTMENT OF PROGRAM MANAGEMENT**

| Cost Category | Budget Amount |
|--------------------------------|-------------------------|
| Contractor Base | \$ 12,026,852.12 |
| Change Orders to Date | \$ 0.00 |
| Change Order (this item) | \$ 114,527.51 |
| Adjusted Purchase Order | \$ 12,141,379.63 |

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|-------------------------|--|
| FINANCIAL IMPACT | |
|-------------------------|--|

The financial impact to the Project's Budget is \$114,527.51.

- The source of funds is the project budget as approved by the Board at the time of the Construction Contract Award.