HAMMOCK POINTE ELEMENTARY SCHOOL CLASSROOM ADDITIONS PROJECT PROJECT #2081-8274

HISTORY:

06/23/03 Board Report IV-B for the negotiated Architectural Consultant Agreement with Dow-Howell-Gilmore in the amount of \$677,350.00

09/17/03 Board Report 13D-6 for an Agreement for CM@Risk Services and Pre-Construction fees in the amount of \$97,612.12 to Catalfumo Construction

06/21/04 Board Item #5 for an Amendment to the Agreement establishing the GMP in the amount of \$11,929,240.00 to Catalfumo Construction.

Notice-to-Proceed Original Contract Days Original Substantial Days Original Final Days

	Board	Board	Dollar	#	Additional	Errors	Cause	Construction Change Directive (CCD)	
CO#	Item	Date	Amount	Days	Services	Omissions	Code	Change Order Proposal Request (COPR)	
								Additional Architectural Services to increase the facility by eleven classrooms and downsizing	
	Item #14	11/17/03			79,470.00		S	appropriate core support facilities for a net increase of 11,139 square feet.	
	100.0	04/04/04			21 21 2 2 2			Additional Architectal Services to provide design for an Automatic Fire Sprinkler system for the	
	12B-2	01/21/04			21,910.00			existing buildings	
								CCD #1 - Completely excavate the foot print of Buildings 1, 5a, 8, 10, and 11 because of	
	D) 45	05/10/05	114 507 51				**	unsuitable material found, remove from site, and import suitable material for building pads and	
I	PM5	05/18/05	114,527.51				U	footers in these areas.	
				_					
		TOTALS	114,527.51	0	101,380.00	0.00			
		ORIG SUM	12,026,852.00		677,350.00				
		REV SUM	12,141,379.51		778,730.00				
		% CO'S	0.95%		14.97%	0.00%			
CODE LEGEN	ND		DOLLAR AMOUNT		CODE %			CODE LEGEND DOLLAR AMOUNT CODE %	

0.00%
0.00%
0.00%
0.95%
0.00%
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PM5 HAMMOCK POINTE ELEMENTARY SCHOOL ADDITION & HVAC RETROFIT PROJECT PROJECT #2081-8274 DEPARTMENT OF PROGRAM MANAGEMENT

Cost Category	Budget Amount
Contractor Base	\$ 12,026,852.12
Change Orders to Date	\$ 0.00
Change Order (this item)	\$ 114,527.51
Adjusted Purchase Order	\$ 12,141,379.63

FINANCIAL IMPACT

The financial impact to the Project's Budget is \$114,527.51.

• The source of funds is the project budget as approved by the Board at the time of the Construction Contract Award.